

Year Wise Fund Received and Expenditure Statement

Rs. In Crores.

| Sl. No. | Year | Opening Balance | Grant Received during the Year (CS + SS) | | | Interest Accrued + Misc. Receive | Total Available Fund | Expenditure Incurred | Balance |
|--------------|---------|-----------------|--|--------------|---------------|----------------------------------|----------------------|----------------------|--------------|
| | | | CS | SS | Total | | | | |
| 1 | 2009-10 | 0 | 2.45 | 0 | 2.45 | 0.01 | 2.46 | 0.64 | 1.82 |
| 2 | 2010-11 | 1.82 | 8.15 | 0.91 | 9.06 | 0.15 | 11.04 | 6.39 | 4.65 |
| 3 | 2011-12 | 4.65 | 18.17 | 1.17 | 19.34 | 1.18 | 25.17 | 3.52 | 21.65 |
| 4 | 2012-13 | 21.65 | 24.02 | 2.90 | 26.92 | 1.03 | 49.60 | 23.21 | 26.39 |
| 5 | 2013-14 | 26.39 | 47.80 | 6.20 | 54.00 | 1.48 | 81.87 | 44.01 | 37.86 |
| 6 | 2014-15 | 37.86 | 19.04 | 2.12 | 21.16 | 4.15 | 63.17 | 39.83 | 23.34 |
| 7 | 2015-16 | 23.34 | 20.88 | 1.35 | 22.23 | 1.83 | 47.40 | 24.93 | 22.47 |
| 8 | 2016-17 | 22.47 | 27.12 | 3.56 | 30.68 | 1.78 | 54.93 | 23.65 | 31.28 |
| 9 | 2017-18 | 31.28 | 16.66 | 1.53 | 18.19 | 1.20 | 50.67 | 22.03 | 28.64 |
| 10 | 2018-19 | 28.64 | 15.89 | 2.51 | 18.40 | 0.99 | 48.03 | 16.65 | 31.38 |
| Total | | | 200.18 | 22.25 | 222.43 | 13.80 | 236.23 | 204.86 | 31.38 |