

YEAR WISE FUND RECEIVED AND EXPENDITURE STATEMENT

Rs. in Crores

Sl. No.	Year	Opening Balance (includ. Interest)	Grant Received during the year(CS+SS)			Interest Accrued during the year	Total fund available during the year	Total Expenditure during the year	Balance
			CS	SS	TOTAL				
1	2	3	4			5	6=3+4+5	7	8=6-7
1	2009-10	0	2.45	0	2.45	0.01	2.46	0.64	1.82
2	2010-11	1.82	8.15	0.91	9.06	0.15	11.03	6.39	4.64
3	2011-12	4.65	18.17	1.17	19.34	1.18	25.17	3.53	21.64
4	2012-13	21.65	24.02	2.90	26.92	1.03	49.60	23.21	26.39
5	2013-14	26.39	47.80	6.20	54.00	1.47	81.86	44.01	37.85
6	2014-15	37.85	19.04	2.12	21.16	4.15	63.16	39.82	23.34
7	2015-16	23.34	13.50	1.35	14.85	1.74	39.93	28.67	11.26
	Total		133.13	14.65	147.78	9.73		146.27	